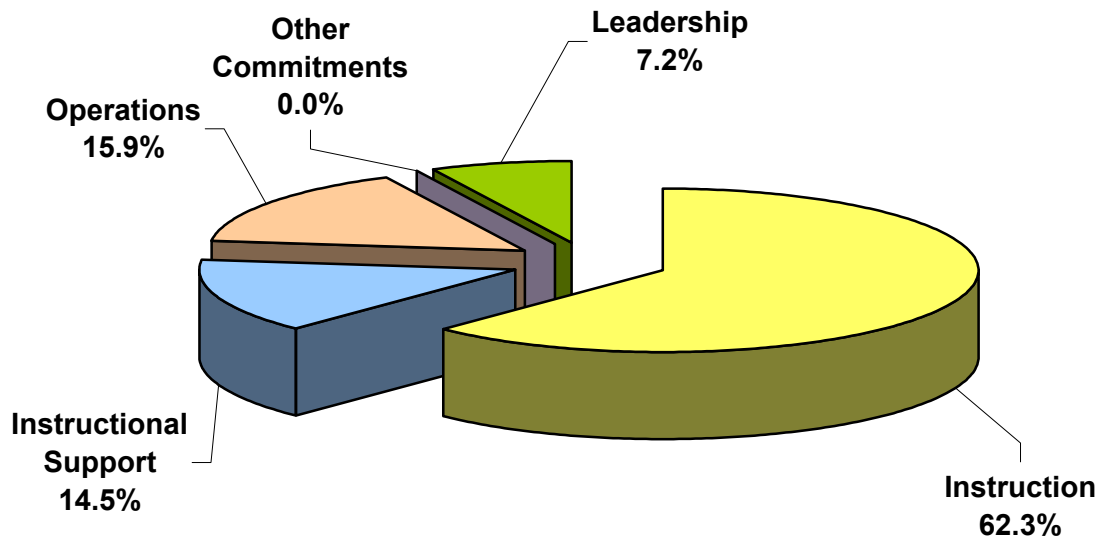
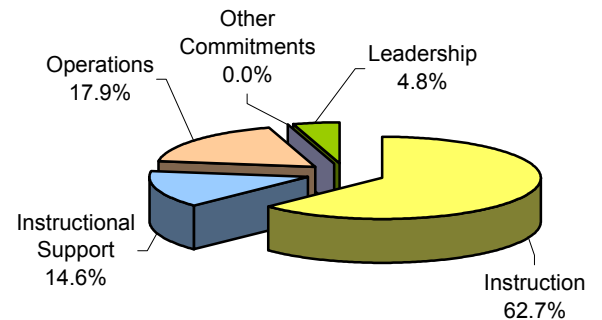


Exeter-West Greenwich School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Middle School Enrollment (ADM): 372	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$1,989,530	\$5,348	62.3%
Instructional Support	\$464,339	\$1,248	14.5%
Operations	\$507,553	\$1,364	15.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$230,134	\$619	7.2%
Total Middle Schools	\$3,191,556	\$8,579	100.0%
Total District & %-Middle-To-District	\$20,817,822	\$10,009	15.3%